



EUROfusion

CfP-TRED-AWP22-TRED-01 EEG Annex 5 Financial Summary

**Annual Work Plan 2022
2022-2024 EUROfusion Engineering Grants**

Annex 5

Financial Summary Template



Template Financial Summary for EEG FP9

		Year 1 (€)	Year 2 (€)	Year 3 (€)	Total (€)	Specification & Motivation
1	Salary					-
2	Training courses fees					<i>Specify which and motivate</i>
3	Conferences fees					<i>Specify which and motivate</i>
4	Equipment and other goods and services					<i>Specify what and motivate</i>
5	Travel costs for training courses					<i>Specify which, where and motivate</i>
6	Travel costs for conferences					<i>Specify which, where and motivate</i>
7	Mission costs					<i>Specify which, where how long and motivate</i>
8	Secondment costs for stays >= 3 months					<i>Specify where, how long and motivate</i>

For each of the above items please provide the estimated **direct costs** and **the additional information/justification as outlined below (the right column)**. Please do not include indirect costs or overheads.

1. Salary costs shall include fees, superannuation and social charges.
2. Specify the training course you are planning to attend.
3. Specify the conferences you are planning to attend. Please note a max of 2 conference/year will be supported.
4. Specify the equipment and other goods and services that you are planning to procure and its use for the implementation of the work programme.
5. Estimated travel costs for participation in the training courses specified in point 2.
6. Estimated travel costs for participation in the conferences specified in point 3.
7. Estimated travel and subsistence costs for mission to other laboratories, organisations etc. Please specify the destination, purpose and length of the mission.
8. Estimated costs for long term secondments (>= 3 months) that are proposed in agreement with the Project Leader. Please specify the destination, purpose and length of the secondment.